

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 06, 2009

DOI Goal ID Number:

NPS Goal ID Number: la1A

Park/ Program Goal ID Number: la1A

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, 1.5 acres (100% of 1.5 acres) of Nez Perce NHP disturbed parkland acres are restored.

*Park/ Program Annual Goal Text):*

By September 30, 2009, 0 acres (0% of 1.5 acres) of Nez Perce NHP disturbed parkland acres are restored.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Disturbed land restored

Acres

Restored

1.5

*Projected Performance Target, end of strategic planning period: 1.5*

*Projected Acres Restored for Current Fiscal Year 0*

*Actual Result: 0*

*Comments Regarding Performance:*

Performance Comments

*Projected Funding - ONPS Base (,000): 5*

*Actual Funding - ONPS Base (,000): 6*

*All Other Sources (,000): 0*

*All Other Sources (,000): 0*

*Projected FTE - NPS: .1*

*Actual FTE - NPS: 0*

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 06, 2009

DOI Goal ID Number:

NPS Goal ID Number: la1B

Park/ Program Goal ID Number: la1B

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, 0.04% (12 of 2618) of acres infested with invasive plants, as of October 1, 2007, are being maintained as free of invasive plants.

*Park/ Program Annual Goal Text):*

By September 30, 2009, 0.04% (12 of 2618) of acres infested with invasive plants, as of October 1, 2007, are being maintained as free of invasive plants.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Invasive plant acres

Acres

Maintained

2618

*Projected Performance Target, end of strategic planning period:*

*Projected Acres Controlled/Maintain for Current  
Fiscal Year* 12

*Actual Result:* 12

*Projected Acres Treated, End of Strategic  
Planning Period* 150

*Actual Result:* 260

*Comments Regarding Performance:*

We received assistance from the NCCN EPMT this summer and were able to treat more acres then planned

*Projected Funding - ONPS Base (,000):* 111

*Actual Funding - ONPS Base (,000):* 77

*All Other Sources (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:* 1.4

*Actual FTE - NPS:* 1.1

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: December 07, 2006

DOI Goal ID Number:

NPS Goal ID Number: la1D

Park/ Program Goal ID Number: la1D

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, 23% (1 of 4.37 miles) of NPS managed stream channel and shoreline miles at Nez Perce National Historical Park are in desired condition.

*Park/ Program Annual Goal Text):*

By September 30, 2009, 0% (0 of 4.37 miles) of NPS managed stream channel and shoreline miles at Nez Perce National Historical Park are in desired condition.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Steam/shoreline Condition

Miles

In desired condition

4.37

0

*Projected Performance Target, end of strategic planning period: 1*

*Projected Stream & Shoreline Miles for Current  
Fiscal Year* 0

*Actual Result:* 0

*Comments Regarding Performance:*

Performance Comments

*Projected Funding - ONPS Base (,000):* 9

*Actual Funding - ONPS Base (,000):* 7

*All Other Sources (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:* .1

*Actual FTE - NPS:* .1

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 09, 2007

DOI Goal ID Number:

NPS Goal ID Number: la1H

Park/ Program Goal ID Number: la1H

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, 900 acres (35% of 2559 acres) of Nez Perce National Historical Park lands managed in a natural condition are in desired condition.

*Park/ Program Annual Goal Text):*

By September 30, 2009, 0 acres (0% of 2559 acres) of Nez Perce National Historical Park lands managed in a natural condition are in desired condition.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Acres in desired condition

Acres

2559

0

*Projected Performance Target, end of strategic planning period: 360*

*Projected Nat. Acres In Desired Con for Current  
Fiscal Year* 0

*Actual Result:* 0

*Comments Regarding Performance:*

Performance Comments

*Projected Funding - ONPS Base (,000):* 89

*Actual Funding - ONPS Base (,000):* 148

*All Other Sources (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:* .9

*Actual FTE - NPS:* .7

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: December 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: la2A

Park/ Program Goal ID Number: la2A

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, 2 populations (33% of 6) of Nez Perce NHP's federally listed species in the park are making progress toward recovery.

*Park/ Program Annual Goal Text):*

By September 30, 2009, 2 populations (33% of 6) of Nez Perce NHP's federally listed species in the park are making progress toward recovery.

*Performance Indicator  
(what is measured):*

Making progress toward recovery

*Unit Measure:*

Each species

*Condition (Desired):*

Making progress toward recovery

*Total # Units in  
Baseline:*

7

*Status in Base  
Year (# Meeting  
Condition):*

3

*Projected Performance Target, end of strategic planning period: 2*

*Projected Species Making Progress for Current  
Fiscal Year* 2

*Actual Result:* 2

*Comments Regarding Performance:*

The park continues to work with it's neighbors and surrounding federal land managers to work toward the recovery of T&E species.

*Projected Funding - ONPS Base (,000):* 1

*All Other Sources (,000):* 0

*Actual Funding - ONPS Base (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

*Non - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: November 29, 2006

DOI Goal ID Number:

NPS Goal ID Number: la2B

Park/ Program Goal ID Number: la2B

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, 2 populations (66% of 3) of Nez Perce National Historical Park species of management concern are managed to desired condition.

*Park/ Program Annual Goal Text):*

By September 30, 2009, 2 populations (50% of 4) of Nez Perce National Historical Park species of management concern are managed to desired condition.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Management status

Each species

In Desired condition

3

2

*Projected Performance Target, end of strategic planning period: 2*

*Projected Species Man. To Des. Cond for Current  
Fiscal Year*                      2

*Actual Result:*                      2

*Comments Regarding Performance:*

Based on recent park monitoring activities, the status of two of the parks Species of Management Concern are stable to slightly increasing. The park will continue to work with MT Fish, Wildlife and parks on Arctic Grayling recovery.

*Projected Funding - ONPS Base (,000):*                      22

*Actual Funding - ONPS Base (,000):*                      13

*All Other Sources (,000):*                      0

*All Other Sources (,000):*                      0

*Projected FTE - NPS:*                      .1

*Actual FTE - NPS:*                      .1

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: November 29, 2006

DOI Goal ID Number:

NPS Goal ID Number: Ia5

Park/ Program Goal ID Number: Ia5

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, 60% (12 of 20) of Nez Perce NHP historic structures are in good condition.

*Park/ Program Annual Goal Text):*

By September 30, 2009, 60% (12 of 20) of Nez Perce NHP historic structures are in good condition.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Condition

Each structure

Good

20

12

*Projected Performance Target, end of strategic planning period: 12*

*Projected LCS Structures Good Cond. for Current  
Fiscal Year* 12

*Actual Result:* 12

*Projected Non-LCS Structs. In GC, End of  
Strategic Planning Period* 0

*Actual Result:* 0

*Comments Regarding Performance:*

The park structures remain in good condition and the goal was met.

*Projected Funding - ONPS Base (,000):* 58

*Actual Funding - ONPS Base (,000):* 90

*All Other Sources (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:* .9

*Actual FTE - NPS:* 1

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 03, 2008

DOI Goal ID Number:

NPS Goal ID Number: la6

Park/ Program Goal ID Number: la6

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, 233 (95% of 246) applicable preservation and protection standards for Nez Perce National Historical Park's museum collections are met.

*Park/ Program Annual Goal Text):*

By September 30, 2009, 227 (92% of 246) applicable preservation and protection standards for Nez Perce National Historical Park's museum collections are met.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Applicable standards

Each standard

Standards meet

246

207

*Projected Performance Target, end of strategic planning period: 233*

*Projected Number Of Standards Met for Current  
Fiscal Year* 227

*Actual Result:* 229

*Comments Regarding Performance:*

Rehousing of the collections in new storage systems was completed this summer allowing for the resolution of deficiencies.

*Projected Funding - ONPS Base (,000):* 77

*Actual Funding - ONPS Base (,000):* 113

*All Other Sources (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:* .9

*Actual FTE - NPS:* .9

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments



## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 06, 2009

DOI Goal ID Number:

NPS Goal ID Number: la7

Park/ Program Goal ID Number: la7

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, 25% (1 of 4) of Nez Perce National Historical Park's cultural landscapes are in good condition.

*Park/ Program Annual Goal Text):*

By September 30, 2009, 33% (1 of 3) of Nez Perce NHP cultural landscapes are in good condition.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Condition

Each landscape

Good

4

1

*Projected Performance Target, end of strategic planning period: 1*

*Projected CLI Landscapes In GC for Current  
Fiscal Year*

1

*Actual Result:*

1

*Projected Non-CLI Landscapes In GC, End of  
Strategic Planning Period*

0

*Actual Result:*

0

*Comments Regarding Performance:*

One park landscape in good condition. Several other CLI's pending completion.

*Projected Funding - ONPS Base (,000):*

99

*Actual Funding - ONPS Base (,000):*

137

*All Other Sources (,000):*

0

*All Other Sources (,000):*

25

*Projected FTE - NPS:*

1.9

*Actual FTE - NPS:*

1.7

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 06, 2009

DOI Goal ID Number:

NPS Goal ID Number: la8

Park/ Program Goal ID Number: la8

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, 34 (87% of 39) NPS managed archeological sites at Nez Perce NHP are in good condition. In addition, 11 (44% of 25) Non-NPS managed archeological sites (Local Resource Types) are in good condition.

*Park/ Program Annual Goal Text):*

By September 30, 2009, 30 (83% of 36) NPS managed archeological sites at Nez Perce NHP are in good condition. In addition, 10 (43% of 23) Non-NPS managed archeological sites (Local Resource Types) are in good condition.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Condition

Each archeological site

Good

59

29

*Projected Performance Target, end of strategic planning period: 34*

*Projected ASMIS Sites In Good Cond. for Current  
Fiscal Year* 30

*Actual Result:* 32

*Projected Non-ASMIS Sites In GC, End of  
Strategic Planning Period* 10

*Actual Result:* 11

*Comments Regarding Performance:*

Additional archeological sites were discovered and added to the ASMIS database. These sites were determined to be in good condition thereby allowing the park to exceed it's goal for 2009.

*Projected Funding - ONPS Base (,000):* 5

*Actual Funding - ONPS Base (,000):* 41

*All Other Sources (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:* .1

*Actual FTE - NPS:* .4

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 08, 2009

DOI Goal ID Number:

NPS Goal ID Number: lb4A

Park/ Program Goal ID Number: lb4A

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, 1.3 miles (100%) of National Historic Trails in Nez Perce NHP meet heritage resource objectives.

*Park/ Program Annual Goal Text):*

By September 30, 2009, 1.3 miles (100%) of National Historic Trails in Nez Perce NHP meet heritage resource objectives.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Heritage objectives

Mile

Meet

1.3

1.3

*Projected Performance Target, end of strategic planning period: 1*

*Projected Miles Meeting Objectives for Current  
Fiscal Year* 1

*Actual Result:* 1

*Comments Regarding Performance:*

Performance Comments

*Projected Funding - ONPS Base (,000):* 56

*Actual Funding - ONPS Base (,000):* 80

*All Other Sources (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:* 1

*Actual FTE - NPS:* 1

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 15, 2009

DOI Goal ID Number:

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1A

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, 95% of visitors to Nez Perce NHP are satisfied with appropriate park facilities, services, and recreational opportunities.

*Park/ Program Annual Goal Text):*

By September 30, 2009, 95% of visitors to Nez Perce NHP are satisfied with appropriate park facilities, services, and recreational opportunities.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Visitor satisfaction

Percent

Satisfied

99.25

*Projected Performance Target, end of strategic planning period: 95*

*Projected Pct. Visitors Satisfied for Current Fiscal Year* 95

*Actual Result:* 6

*Comments Regarding Performance:*  
Performance Comments

*Projected Funding - ONPS Base (,000):* 463

*Actual Funding - ONPS Base (,000):* 836

*All Other Sources (,000):* 21

*All Other Sources (,000):* 1

*Projected FTE - NPS:* 4.8

*Actual FTE - NPS:* 6.3

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Awaiting data

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 06, 2009

DOI Goal ID Number:

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, the annual number of visitor accidents/incidents at Nez Perce NHP is 0.

*Park/ Program Annual Goal Text):*

By September 30, 2009, the annual number of visitor accidents/incidents at Nez Perce NHP is 0.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Accidents/incidents

Each injury

Reduced

0

*Projected Performance Target, end of strategic planning period: 0*

*Projected No. Of Visitors Injured for Current Fiscal Year*      0

*Actual Result:*      0

*Comments Regarding Performance:*

Performance Comments

*Projected Funding - ONPS Base (,000):*      110

*Actual Funding - ONPS Base (,000):*      116

*All Other Sources (,000):*      0

*All Other Sources (,000):*      0

*Projected FTE - NPS:*      1.6

*Actual FTE - NPS:*      1.5

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: September 11, 2009

DOI Goal ID Number:

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 20XX, the annual number of visitor fatalities at [name of unit] is XX. OR the number of visitor fatalities at [name of unit] will remain at zero.

*Park/ Program Annual Goal Text):*

By September 30, 2009, the number of visitor fatalities at Nez Perce NHP will remain at zero.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Fatalities

Each fatality

Reduced

0

*Projected Performance Target, end of strategic planning period: 0*

*Projected No. Of Visitor Fatalities for Current  
Fiscal Year*

0

*Actual Result:*

0

*Comments Regarding Performance:*  
Performance Comments

*Projected Funding - ONPS Base (,000):* 0

*Actual Funding - ONPS Base (,000):* 0

*All Other Sources (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*  
Problem Comments

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 15, 2009

DOI Goal ID Number:

NPS Goal ID Number: IIb1

Park/ Program Goal ID Number: IIb1

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, 80% of Nez Perce NHP visitors understand the significance of the park

*Park/ Program Annual Goal Text):*

By September 30, 2009, 80% of Nez Perce NHP visitors understand the significance of the park

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Visitor understanding

Percent

Understand

78.2

*Projected Performance Target, end of strategic planning period: 80*

*Projected Pct Of Vis. Understanding for Current  
Fiscal Year* 80

*Actual Result:* 6

*Comments Regarding Performance:*

Performance Comments

*Projected Funding - ONPS Base (,000):* 733

*All Other Sources (,000):* 373

*Actual Funding - ONPS Base (,000):* 794

*All Other Sources (,000):* 0

*Projected FTE - NPS:* 11.2

*Non - NPS:*

*Actual FTE - NPS:* 11.6

*Non - NPS:*

*Problem Resolution Comments:*

Awaiting data

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 15, 2009

DOI Goal ID Number:

NPS Goal ID Number: 11b2

Park/ Program Goal ID Number: 11b2

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, 85% of visitors to Nez Perce National Historical Park are satisfied with facilitated programs offered.

*Park/ Program Annual Goal Text):*

By September 30, 2009, 85% of visitors to Nez Perce National Historical Park are satisfied with facilitated programs offered.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Visitor Satisfaction

Percent from VSC survey

97

*Projected Performance Target, end of strategic planning period: 90*

*Projected Pct. Of Vis. Satisfied for Current Fiscal  
Year* 90

*Actual Result:* 6

*Comments Regarding Performance:*

Performance Comments

*Projected Funding - ONPS Base (,000):* 0

*Actual Funding - ONPS Base (,000):* 0

*All Other Sources (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments



## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: December 08, 2006

DOI Goal ID Number:

NPS Goal ID Number: IIIa0

Park/ Program Goal ID Number: IIIa0

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, 19 (61% of 31) partnership sites identified in the park's General Management Plan are protected through formal agreement and meet mission objectives.

*Park/ Program Annual Goal Text):*

By September 30, 2009, 16 (52% of 31) partnership sites identified in the park's General Management Plan are protected through formal agreement and meet mission objectives.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Determined by Park/Office

Determined by Park/Office

Determined by Park/Office

31

0

*Projected Performance Target, end of strategic planning period: 19*

*Projected Performance Target for Current Fiscal  
Year* 16

*Actual Result:* 17

*Comments Regarding Performance:*

Performance Comments

*Projected Funding - ONPS Base (,000):* 66

*Actual Funding - ONPS Base (,000):* 101

*All Other Sources (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:* 1

*Actual FTE - NPS:* 1

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 23, 2009

DOI Goal ID Number:

NPS Goal ID Number: IVa6A

Park/ Program Goal ID Number: IVa6A

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, the number of Nez Perce NHP employee lost-time injuries is maintained at or below the previous 5-year annual average number of 0.

*Park/ Program Annual Goal Text):*

By September 30, 2009, the number of Nez Perce NHP employee lost-time injuries is maintained at or below the previous 5-year annual average number of 0.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Injuries or fatalities

Each injury or fatality

Reduced

.4

*Projected Performance Target, end of strategic planning period: 0*

*Projected Number Of Emps. Injuries for Current  
Fiscal Year* 0

*Actual Result:* 1

*Comments Regarding Performance:*

Performance Comments

*Projected Funding - ONPS Base (,000):* 0

*Actual Funding - ONPS Base (,000):* 0

*All Other Sources (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Park had five employees who were injured. Entire park staff took Operational Leadership in September to emphasize that every employees has a role in safety.

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 07, 2009

DOI Goal ID Number:

NPS Goal ID Number: IVa6B

Park/ Program Goal ID Number: IVa6B

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, the number of Nez Perce NHP hours of Continuation of Pay is 0.

*Park/ Program Annual Goal Text):*

By September 30, 2009, the number of Nez Perce NHP hours of Continuation of Pay is 0.

Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
COP hours	Each COP hour	Reduced	6.4	

*Projected Performance Target, end of strategic planning period:* 0

Projected No. Of Cont. Of Pay Hours for Current Fiscal Year	0	Actual Result:	66
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*Comments Regarding Performance:*

Performance Comments

<i>Projected Funding - ONPS Base</i> (,000): 0 <i>All Other Sources</i> (,000): 0	<i>Actual Funding - ONPS Base</i> (,000): 0 <i>All Other Sources</i> (,000): 0
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<p><i>Projected FTE - NPS:</i></p> <p><i>Non - NPS:</i></p>	<p><i>Actual FTE - NPS:</i></p> <p><i>Non - NPS:</i></p>
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*Problem Resolution Comments:*

Park had five employees who were injured, two which went to COP. Entire park staff took Operational Leadership in September to emphasize that every employees has a role in safety.

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 06, 2009

DOI Goal ID Number:

NPS Goal ID Number: IVb1A

Park/ Program Goal ID Number: IVb1A

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, Nez Perce NHP has 130 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

*Park/ Program Annual Goal Text):*

By September 30, 2009, Nez Perce NHP has 130 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Partnerships

Each partnership

Established

117

*Projected Performance Target, end of strategic planning period: 83*

*Projected Informal Partnerships for Current Fiscal Year*      83

*Actual Result:*      83

*Projected Formal Partnerships, End of Strategic Planning Period*      38

*Actual Result:*      38

*Comments Regarding Performance:*  
Performance Comments

*Projected Funding - ONPS Base (,000):*      0  
*All Other Sources (,000):*      0

*Actual Funding - ONPS Base (,000):*      0  
*All Other Sources (,000):*      0

*Projected FTE - NPS:*  
*Non - NPS:*

*Actual FTE - NPS:*  
*Non - NPS:*

*Problem Resolution Comments:*  
Problem Comments

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 09, 2009

DOI Goal ID Number:

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2012, attendance at facilitated programs will be at 101000.

*Park/ Program Annual Goal Text):*

By September 30, 2009, attendance at facilitated programs will be at 100,000.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Facilitated programs

Each visitor

Attended

114986.75

*Projected Performance Target, end of strategic planning period:* 100000

*Projected Attendance At Fac. Progs. for Current  
Fiscal Year* 100000

*Actual Result:* 106672

*Comments Regarding Performance:*

This was the first year that Bear Paw Battlefield was involved with the Rails as Trails program. Involvement in the program boosted visitor numbers. Anecdotal evidence suggests that the park may have seen more local visitors as well.

*Projected Funding - ONPS Base (,000):* 0

*Actual Funding - ONPS Base (,000):* 0

*All Other Sources (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments

## Annual Performance Report, FY 2009

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

Longterm goal text not available. Enter the text on the  
Annual Work Plan Results tab for the final year of the  
Strategic Plan.

*Park/ Program Annual Goal Text):*

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

*Projected Performance Target, end of strategic planning period:*

*Projected Performance Target for Current Fiscal  
Year*

*Actual Result:*

*Comments Regarding Performance:*  
Performance Comments

*Projected Funding - ONPS Base (,000):* 553  
*All Other Sources (,000):* 0

*Actual Funding - ONPS Base (,000):* 707  
*All Other Sources (,000):* 0

*Projected FTE - NPS:* 6  
*Non - NPS:*

*Actual FTE - NPS:* 5.9  
*Non - NPS:*

*Problem Resolution Comments:*  
Problem Comments